

AGENCY	FY 2012 Approp. Positions	Position Reduction	% Reduction (Positions)	Change FY 12	Change FY 13
Legislative Branch	579	(50)	-8.6%	(\$9,000,000)	(\$13,000,000)
Judicial Branch	4,708	(450)	-9.6%	(\$43,205,632)	(\$42,961,413)
Municipal Aid*	-	-		(\$54,418,969)	(\$54,477,576)
Governor's Office	27	(3)	-11.1%	(\$255,880)	(\$249,115)
Secretary of the State	88	(15)	-17.0%	(\$756,233)	(\$949,480)
Lieutenant Governor's Office	9	(2)	-22.2%	(\$170,000)	(\$170,000)
Office of Governmental Accountability Total	86	(15)	-17.4%	(\$1,567,244)	(\$1,548,484)
State Treasurer	49	(8)	-16.3%	(\$687,366)	(\$795,366)
State Treasurer - Debt Service	-	-		(\$21,371,068)	(\$1,895,767)
State Comptroller	273	(40)	-14.7%	(\$2,527,953)	(\$3,111,920)
State Comptroller - Fringe Benefits	-	-		(\$43,223,518)	(\$190,972,318)
Department of Revenue Services	734	(85)	-11.6%	(\$3,611,002)	(\$4,404,027)
Office of Policy and Management	148	(29)	-19.6%	(\$2,918,840)	(\$2,931,040)
OPM - Reserve for Salary Adjustments	-	-		(\$44,932,322)	\$0
Department of Veterans Affairs	279	(47)	-16.8%	(\$4,764,688)	(\$4,754,318)
Department of Administrative Services	547	(95)	-17.4%	(\$11,406,917)	(\$13,028,858)
Department of Construction Services	88	(15)	-17.0%	(\$803,674)	(\$952,690)
Attorney General	288	(20)	-6.9%	(\$1,744,352)	(\$1,995,636)
Division of Criminal Justice	498	(84)	-16.9%	(\$5,925,864)	(\$7,236,467)
Dept of Emerg Serv and Public Prot	1,634	(285)	-17.4%	(\$20,221,304)	(\$21,315,596)
Department of Motor Vehicles	575	(113)	-19.7%	(\$6,189,611)	(\$7,367,964)
Military Department	46	(6)	-13.0%	(\$750,094)	(\$885,937)
Department of Banking	120	(6)	-5.0%	(\$685,763)	(\$895,700)
Insurance Department	141	(7)	-5.0%	(\$831,037)	(\$813,608)
Office of Consumer Counsel	14	(1)	-7.1%	(\$79,109)	(\$105,087)
Office of the Healthcare Advocate	9	(2)	-22.2%	(\$150,300)	(\$202,800)
Department of Consumer Protection	215	(48)	-22.3%	(\$2,657,597)	(\$3,167,592)
Department of Labor	219	(31)	-14.2%	(\$1,723,500)	(\$2,098,500)
Comm-Human Rights & Opportunities	80	(24)	-30.0%	(\$1,982,761)	(\$1,598,717)
Office of Protection and Advocacy	31	(13)	-41.9%	(\$622,937)	(\$830,583)
Workers' Compensation Commission	117	(6)	-5.1%	(\$675,413)	(\$676,985)
Department of Agriculture	58	(10)	-17.2%	(\$702,168)	(\$811,768)
Department of Energy and Environmental Protection	852	(136)	-16.0%	(\$10,511,239)	(\$11,837,648)
Council on Environmental Quality	2	(2)	-100.0%	(\$142,856)	(\$167,275)
Dept of Economic and Community Development	103	(23)	-22.3%	(\$16,242,250)	(\$16,542,250)
Agricultural Experiment Station	67	(20)	-29.9%	(\$1,187,197)	(\$1,337,197)
Department of Public Health	524	(87)	-16.6%	(\$8,931,458)	(\$10,364,010)
Office of the Chief Medical Examiner	58	(15)	-25.9%	(\$1,016,115)	(\$1,165,095)
Department of Developmental Services	3,617	(540)	-14.9%	(\$34,164,883)	(\$43,140,188)
Dept Mental Health & Addiction Svs	3,578	(486)	-13.6%	(\$31,121,834)	(\$41,568,842)
Psychiatric Security Review Board	4	(1)	-25.0%	(\$54,821)	(\$75,634)
Department of Transportation	3,292	(817)	-24.8%	(\$78,339,774)	(\$83,104,251)
Department of Social Services	1,806	(239)	-13.2%	(\$47,409,667)	(\$74,502,526)
Soldiers, Sailors and Marines Fund	9	(2)	-22.2%	(\$90,000)	(\$120,000)
Department of Education	1,706	(201)	-11.8%	(\$27,830,359)	(\$31,260,234)
Bureau of Rehabilitation Services	109	(20)	-18.3%	(\$2,508,503)	(\$2,892,585)
State Library	61	(11)	-18.0%	(\$2,670,034)	(\$2,810,034)
Financial and Academic Affairs for Higher Ed	15	(3)	-20.0%	(\$4,204,884)	(\$26,842,357)
Board of Regents for Higher Education	4,463	(403)	-9.0%	(\$20,520,500)	(\$28,246,000)
University of Connecticut	2,901	(333)	-11.5%	(\$20,000,000)	(\$22,500,000)
Univ of Connecticut Health Center	1,641	(165)	-10.1%	(\$9,900,000)	\$0
Teachers' Retirement Board	27	(8)	-29.6%	(\$540,442)	(\$660,442)
Department of Correction	6,493	(1,019)	-15.7%	(\$62,917,573)	(\$78,050,476)
Department of Children and Families	3,364	(359)	-10.7%	(\$25,224,420)	(\$28,573,998)
Statewide Reductions	-	(66)		(\$7,937,169)	(\$13,067,991)
TOTAL - ALL FUNDS	46,352	(6,466)	-14.0%	(\$704,029,093)	(\$905,034,344)
General Fund Total				(\$595,983,369)	(\$780,593,838)
Special Transportation Fund Total				(\$104,758,031)	(\$120,613,019)
				(\$700,741,400)	(\$901,206,857)

* Total Municipal Aid Reduction Equal to 2.4% of Statutory Formula Grants to Towns